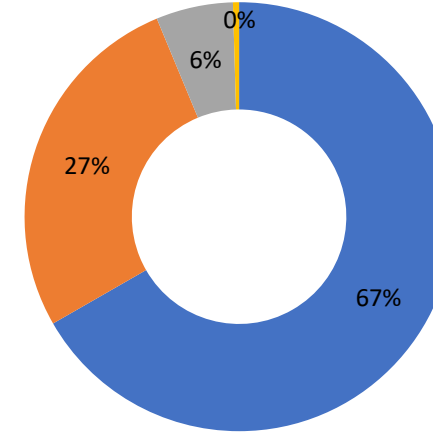


**IRANIAN-CANADIAN CENTRE FOR ART AND CULTURE
OPERATIONS RESULTS
Feb 1, 2011 to Jan 31, 2012**

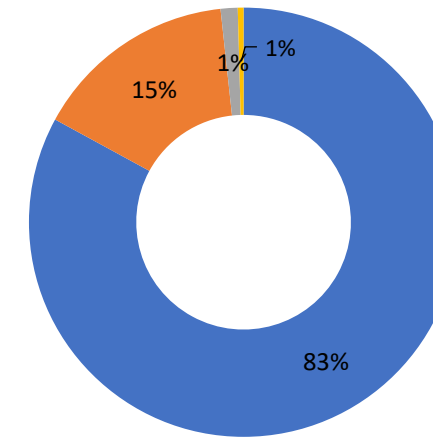
	2012
REVENUES	
Contributed Revenues (Donations, Sponsorship)	\$206,760
Ticket Sales	\$83,773
Grants	\$18,000
Other	\$1,416
TOTAL REVENUES	\$309,949
EXPENSES	
Programming (Artistic & Production Costs)	\$236,119
Marketing and Promotion	\$43,679
Salaries and Professional Fees	\$3,655
General and Administrative	\$1,233
TOTAL EXPENSES	\$284,686

OPERATING REVENUES



■ Contributed Revenues (Donations, Sponsorship) ■ Ticket Sales ■ Grants ■ Other

OPERATING EXPENSES



■ Programming (Artistic & Production Costs) ■ Marketing and Promotion
■ Salaries and Professional Fees ■ General and Administrative



Fiscal Year 2012