

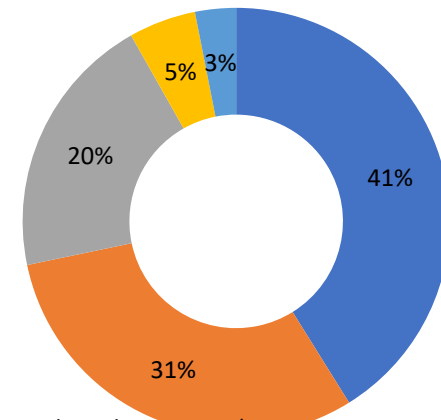
**IRANIAN-CANADIAN CENTRE FOR ART AND CULTURE
OPERATIONS RESULTS
Feb 1, 2017 to Jan 31, 2018**

| | 2018 |
|---|--------------------|
| REVENUES | |
| Contributed Revenues (Donations, Sponsorship) | \$556,653 |
| Ticket Sales | \$413,961 |
| Grants | \$271,912 |
| Rental | \$68,870 |
| Advertising & Other Income | \$41,919 |
| TOTAL REVENUES | \$1,353,315 |
| EXPENSES | |
| Programming (Artistic & Production Costs) | \$1,007,449 |
| Marketing and Promotion | \$215,926 |
| Salaries and Professional Fees | \$93,661 |
| General and Administrative | \$41,494 |
| TOTAL EXPENSES | \$1,358,530 |



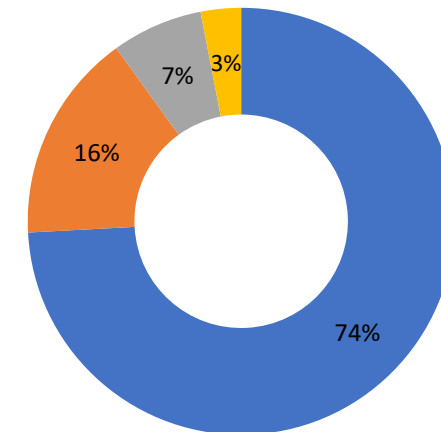
Fiscal Year 2018

OPERATING REVENUES



- Contributed Revenues (Donations, Sponsorship)
- Ticket Sales
- Grants
- Rental
- Advertising & Other Income

OPERATING EXPENSES



- Programming (Artistic & Production Costs)
- Marketing and Promotion
- Salaries and Professional Fees
- General and Administrative